

THESE MINUTES ARE SUBJECT TO APPROVAL BY THE BOARD OF FINANCE

The Board of Finance held their regular meeting on Thursday, March 27, 2014 in the Council Chambers at the Municipal Center, 3 Primrose Street, Newtown, CT. Chairman John Kortze called the meeting to order at 7:30pm.

**Present:** John Kortze, Harry Waterbury, James Filan, John Godin, Mike Portnoy, Joseph Kearney

**Also Present:** First Selectman Pat Llodra, Director of Finance Bob Tait, Chair of the EDC Joan Leonard, John Reyes and one member of the press

**VOTER COMMENTS:** NONE

**COMMUNICATIONS:** John Kortze spent time with the Legislative Council about the senior tax relieve. It appears as if they are moving forward. There is an issue of fairness and a do no harm to the people that were receiving the tax credit. He received formulas using a sliding scale from Ryan Knapp. The only problem is that if they do that, it will change the benefit that some are receiving now. Those that get a benefit, that benefit hasn't changed except for once during the last five years. By in large, the allocation has been a fixed number but with the understanding that with more applicants in that tier, the money would be proportionately paid out. Another question that came up was that there was \$70,000 unused funds from last year that went into the fund balance. It would make sense if there was a mechanism to have the funds go into an account and hold it for subsequent year and reduce the contribution the following year. However, that is not the pervue of the BOF.

The impact statement for the General Electric gift has been passed out (Attachment A). By charter before a grant can be applied for or a gift accepted, the BOF needs to see an Impact Statement. There is no action that needs to be taken.

**MINUTES:** Mr. Kearney moved to approve the minutes of the 3/12/14 meeting, Mr. Waterbury seconded, unanimously approved. Mr. Kearney moved to approve the minutes of the 3/13/14 meeting, Mr. Waterbury seconded, unanimously approved.

**FIRST SELECTMANS REPORT** – Mrs. Llodra shared the schedule of activity for the General Electric gift. Their interpretation is that the Board of Selectman acknowledges the gift and then passes to the BOF through the financial impact statement and then onto the Legislative Council. April 7, is the date of the BOS meeting and they will be acting on a resolution accepting the \$15,000,000 gift. They will pass the resolution and forward it to the BOF on April 14<sup>th</sup>, then it would go from this board to the LC on April 16<sup>th</sup>. There will also be a request for appropriation in the area of \$450,000 for pre construction services and that money will be drawn from the gift. Then it circles back to the BOS on April 21, at that time they would hand the project over to Public Building and Sight.

Last night the Legislative Council took up a resolution to accept the state grant for money's to connect us to the state cloud. The BOE has been connected to it for many years. Mrs. Llodra said that the grant from the state required action from legislative body. It probably should have come to BOF. Last night was endorsing the concept, it hasn't been awarded. This will be on the next BOF agenda.

**FINANCE DIRECTOR REPORT** - NONE

**NEW BUSINESS**

Board of Education monthly financial report dated February 28, 2014 – Attachment B

Reconciliation – 2013-14 adopted budget to 2014-15 Board of Selectman Proposed – Attachment C

Business Incentive Program Application –Jean Leonard and John Reyes presented for The Summit Properties Group for 146 south Main Street (Attachment D). It is being marketed for medical and office space. Current assessment is \$280,980 with a \$9,362 tax bill. The estimated investment for improvements is \$1.69 million. The project falls in the guideline for tax abatement for 3 years. They are asking for incentive so they can pass it onto the tenants. There are two scenarios which is the floor and the ceiling of where the assessment will be. Mr. Kearney moved to recommend to the Legislative Council the tax abatement for 146 South Main Street with a floor and a ceiling as presented in the two scenarios. Mr. Waterbury seconded, motion unanimously accepted.

Mr. Kearney moved a RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$25,000 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND “UNDESIGNATED” DONATION ACCOUNT 2-133-05-000-4550-4014 FOR THE PURPOSE OF PAYING THE INSURANCE DEDUCTIBLE RELATING TO THE FLOOD AT THE CYRENIUS H. BOOTH LIBRARY. Mr. Waterbury seconded, unanimously accepted.

Mr. Kearney moved a RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$774 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND “UNDESIGNATED” DONATION ACCOUNT 2-133-05-000-4550-4014 FOR THE PURPOSE OF CREATING A MEMORIAL SIGN (\$274) FOR A MEMORIAL PLAYGROUND SITUATED IN LONG ISLAND, NEW YORK AND A \$500 CONTRIBUTION TOWARDS THE PLAYGROUND EQUIPMENT. RELATIVES ARE ORGANIZING THIS EFFORT (MADELEINE HSU – SANDY HOOK DEC 14, 2012). Mr. Waterbury seconded, motion unanimously accepted.

Mr. Kearney moved a RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$5,000 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND “UNDESIGNATED” DONATION ACCOUNT 2-133-05-000-4550-4014 FOR THE PURPOSE OF CREATING AND PRODUCING A NEWTOWN LOOK BOOK. A CONSULTANT WILL BE USED TO PROFESSIONALLY CREATE A DIRECTORY OF FUNDS AND PROVIDERS THAT WILL BE USED IN THE COMMUNITY TO COMMUNICATE WHAT IS AVAILABLE RESOURCES IN THE TOWN. Mr. Waterbury seconded, motion unanimously accepted.

Mr. Kearney moved a RESOLUTION PROVIDING FOR A SPECIAL APPROPRIATION IN THE AMOUNT OF \$15,000 TO BE FUNDED FROM THE SANDY HOOK SPECIAL REVENUE FUND “UNDESIGNATED” DONATION ACCOUNT 2-133-05-000-4550-4014 FOR THE PURPOSE OF PROFESSIONAL CONSULTING SERVICES TO PREPARE A MARKETING/MESSAGING PLAN FOR TICK BORNE DISEASE AWARENESS AND MITIGATION. A FORMAL REQUEST FOR PROPOSAL HAS BEEN COMPLETED. Mr. Waterbury seconded, motion unanimously accepted.

ANNOUNCEMENTS – The BOF got a letter from the Newtown PTA Presidents; each one of them extended their gratitude to the BOF forwarding the budget as they did.

Having no further business, the meeting was adjourned at 8:12pm

Respectfully Submitted,  
Arlene Miles, Clerk

Attachment A – Financial Impact Statement

Attachment B – BOE Monthly Financial Report, February 28, 2014

Attachment C – Budget Reconciliation

Attachment D – Business Incentive Program -146 South Main Street

Attachment E – Sandy Hook Special Revenue Fund Detail

Attachment F – e-mail from PTA Presidents



**TOWN OF NEWTOWN  
FINANCIAL IMPACT STATEMENT  
(Per Town Charter 6-100)**

REQUESTING DEPARTMENT FINANCE

PROJECT: NEWTOWN COMMUNITY CENTER

PROPOSED SPECIAL APPROPRIATION AMOUNT: \$ 450,000.00

PROPOSED FUNDING:

BONDING	
GRANT	\$ 450,000.00
CONTINGENCY	
OTHER	
	<u>\$ 450,000.00</u>

**ANNUAL FINANCIAL IMPACT ON OPERATING BUDGET (GENERAL FUND):**

List any financial impact your request will have on the Town's annual operating budget.  
Attach spreadsheet(s) showing your calculation of the estimated impact.

EXPENDITURE CATEGORY:	**FOR BRACKETS USE NEGATIVE SIGN BEFORE NUMBER**	(POSITIVE IMPACT) / NEGATIVE IMPACT	Attachment #
SALARIES & BENEFITS		0	
PROFESSIONAL SERVICES		0	
CONTRACTED SERVICES		0	
REPAIRS & MAINTENANCE		0	
UTILITIES		0	
OTHER		0	
DEBT SERVICE (1st year)		0	
<b>TOTAL IMPACT ON EXPENDITURES</b>		<b>\$ -</b>	

REVENUE CATEGORY:	POSITIVE IMPACT / (NEGATIVE IMPACT)	Attachment #
PROPERTY TAXES	0	
CHARGES FOR SERVICES (FEES)	0	
OTHER	0	
<b>TOTAL IMPACT ON REVENUES</b>	<b>\$ -</b>	

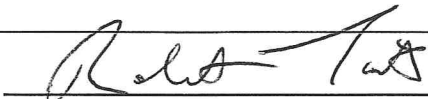
**TOTAL FINANCIAL IMPACT ON OPERATING BUDGET** \$ -

**EQUIVALENT MILL RATE OF TOTAL IMPACT** 0.0000 mills

(using current year's information)

**COMMENTS:**

\$450,000 IS FOR THE PRECONSTRUCTION COSTS OF A NEW COMMUNITY CENTER. THE ACTUAL FINANCIAL IMPACT WILL NOT BE KNOWN UNTIL THE FACILITY IS DESIGNED. ONCE DESIGNED AND BUILT THERE WILL MOST LIKELY BE NO FINANCIAL IMPACT ON THE OPERATING BUDGET (GENERAL FUND) FOR THE FIRST FIVE YEARS DUE TO THE FACT THAT THE TOWN WILL BE RECEIVING A \$5,000,000 GRANT FROM GE FOR OPERATIONAL EXPENDITURES FOR THE FIRST FIVE YEARS (\$1,000,000 A YEAR). THIS IS PART OF A \$15,000,000 GRANT FROM GE (\$10,000,000 FOR CONSTRUCTION). SEE ATTACHED.

PREPARED BY: 

DATE: 3/24/14





## Q&A #1 – NEWTOWN COMMUNITY CENTER

On November 18, 2013, the Town of Newtown announced that it will receive a \$15 million multi-year grant from GE for the development, construction, and operation of a community center. The Town will be issuing a series of Q&A documents to ensure the community is informed throughout the building process. We welcome any questions from the public and will work to incorporate expanded questions and answers on future Q&As. Question? Please submit it here: [http://www.newtown-ct.gov/Public\\_Documents/index](http://www.newtown-ct.gov/Public_Documents/index)

QUESTION	ANSWER
Why did GE make this donation?	<ul style="list-style-type: none"> <li>• GE has 150+ employees who live in Newtown. Jeff Immelt, Chairman and CEO of GE said, "GE has been part of the Newtown community for many years and we are committed to supporting our friends, family and neighbors as they continue to heal."</li> </ul>
How did GE decide on a community center for their donation?	<ul style="list-style-type: none"> <li>• Over the last year, GE Newtown colleagues identified several ideas to help the town and identified that a community center was one of the town's greatest needs.</li> </ul>
What is the intent of the donation?	<ul style="list-style-type: none"> <li>• The intent of the donor (GE) is to help Newtown create a facility that does not exist today and which will have programming designed to meet community needs. Of the \$15 million, \$10 million will be committed to the development and construction of this new facility. The remaining \$5 million will be dedicated to operating costs for the center over five years, including the hiring of experienced professional staff.</li> </ul>
Will GE have any ownership rights to the facility?	<ul style="list-style-type: none"> <li>• No, the community center will be owned and operated by the Town of Newtown.</li> </ul>
What steps/actions has the Town taken to advance this project?	<ul style="list-style-type: none"> <li>• Several months ago the Town put together an informal, ad hoc, study group of representatives from the Commission on Aging, Parks and Recreation, town department heads, and community leaders. That group has begun the process of identifying current and future needs as well as reviewing the research done over past years on the development of a community center and a senior center.</li> </ul>
Where will the facility be located?	<ul style="list-style-type: none"> <li>• A feasibility study will determine if the community center can be added to the Fairfield Hill Campus. The original plan for the community center located the facility on the site of the former Litchfield hall/Yale Lab buildings. It is important that this project integrate well with long-range plans for the NYA.</li> </ul>
How would Newtown seniors and other residents be involved with this project?	<ul style="list-style-type: none"> <li>• It is important that the voices of the community are heard in the development of this facility. The active participation of the Parks and Recreation Commission and the Commission on Aging, along with the directors of those departments is essential. Further, general public input will be solicited at many steps along the way. Plans for the facility would progress through multiple public hearings.</li> </ul>
When do you expect the community center construction to be completed?	<ul style="list-style-type: none"> <li>• The Town's goal is to have design and construction complete in 2016.</li> </ul>



First Selectman's Office  
Contact: Anne Alzapiedi  
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Alzapiedi@genewtown.com

GE  
Contact: Deirdre Latour  
Phone: (203) 383-0160  
Deirdre.latour@ge.com

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[www.onenewtown.org](http://www.onenewtown.org)

## TOWN OF NEWTOWN FIRST SELECTMAN'S OFFICE

# PRESS RELEASE

*SENT ON BEHALF OF THE NEWTOWN FIRST SELECTMAN'S OFFICE*

## Town of Newtown to Receive \$15 Million Multi-Year Grant from GE to Develop Community Center

- \$10 million for development and construction, \$5 million for operation and programming
- Community center to serve as the anchor location for all residents to come together and share experiences

**Newtown, CT – November 18, 2013** – The Town of Newtown announced today that it will receive a \$15 million multi-year grant from GE for the development, construction and operation of a community center. Although the town offers strong recreational programs for its children, it became increasingly clear during the recovery from last year's tragedy that it lacks a central meeting space for the whole community.

The community center will be funded by GE, which is headquartered in nearby Fairfield, CT. GE has more than 150 employees living in Newtown. Of the \$15 million, \$10 million will be committed to the development and construction of a center that will have programming that is designed to meet community needs. The remaining \$5 million will be dedicated to operating costs for the center over five years, including the hiring of experienced professional staff. The center will be owned and operated by the town of Newtown.

"On behalf of Newtown, I am honored to accept GE's very generous donation that will help us develop a Community Center, connecting people of all ages," said Newtown First Selectman Pat Llodra. "We envision a Community Center as a place to foster inclusive community participation through recreation, the arts, community outreach services and resiliency programs. This is a donation that will add value to the entire community for years to come."

Jeff Immelt, Chairman and CEO of GE said, "GE has been part of the Newtown community for many years and we are committed to supporting our friends, family and neighbors as they continue to heal. Over the last year, our GE colleagues from Newtown identified several ideas to help the town and identified that a community center was one of the town's greatest needs. We are proud to help them achieve that goal."

The community center is in the preliminary stages of development. The goal of the project is to offer additional space and programs that will make a positive impact on the community of Newtown. As planning proceeds, community input will be sought and incorporated. First Selectman Llodra and members of the Board of Newtown will continue to work with residents on site selection and development of the center.

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**NEWTOWN BOARD OF EDUCATION  
MONTHLY FINANCIAL REPORT  
FEBRUARY 28, 2014**

**SUMMARY**

The attached is the eighth financial report for the 2013-2014 fiscal year. During the month of February, the Board of Education spent approximately \$3.9M; \$3.5M on salaries, and \$0.4M for all other objects. All the main object accounts on the first page are in a positive balance position at this time. The first installment of the excess cost and agency placement grants have been received and credited to the appropriate accounts. The total amount received was \$1,281,725 which hit the Salary, Professional Services, and Other Purchased Services accounts. A worksheet showing this distribution is attached to the financial following the revenue page.

The areas that have changed from the prior month are further detailed below.

There are no current transfers recommendations this month because there are no significant balances available due to the need to receive the final installment of the excess cost and agency placement grant. The Projected balance has increased due to a number of issues during this month.

This budget remains in a positive position and will need to be carefully monitored. The overall anticipated balance is approximately \$238,000. Forecasting anticipated obligations will be ongoing from now on and will modify the balances required to end the fiscal year within the allotted budget. The details of what has changed follows:

**EXPENSE CATEGORY CONDITIONS**

**100 SALARIES**

The total salary budget received excess cost and agency placement revenues of \$147,160 which has reduced last months projected negative balance. Administrative salaries however are projecting a greater need this month due to some additional changes including extending an interim administrator which is necessary before the end of the year.

Homebound tutoring services continue to increase and will require approximately \$10,000 more primarily at the High School. Certified substitutes are projecting a modest balance increase to approximately \$13,000.

Custodial salaries will produce an additional balance of approximately \$19,000 due to vacancies and workers comp offsets. Other special education service salaries have gone down by \$34,000 due to grant receipts.



## **200 EMPLOYEE BENEFITS**

Current estimates continue to indicate a positive balance, however unemployment compensation seems to be increasing with the beneficiaries continuing as our liability for some time.

## **300 PROFESSIONAL SERVICES**

Current estimates indicate a positive balance due to grant receipts of \$99,208 for Special Education services. This account includes the Strategic Planning expense proposed for 2014-2015.

## **400 PURCHASED PROPERTY SERVICES**

The overall expected expense here has gone down by approximately \$30,000 due to reducing the estimates for emergency repairs. This category includes the \$574,000 of Building and Site Improvement projects which are still expected to be completed.

There were no significant emergency repairs in the month of February. Overall, emergency repairs seem to have slowed down which allowed us to moderate the prior estimates. These estimates have been scaled back to \$50,000 additional and are reflected in the anticipated obligation column.

## **500 OTHER PURCHASED SERVICES**

Contracted services include the reassignment of \$17,500 for an enrollment study from the proposed to the current operating budget.

Transportation has been adjusted with the receipt of \$243,423 of excess cost and agency placement revenue. The remaining receipt expected for Transportation estimated at \$105,015 is now reflected below the line in the excess cost grant revenue offset, represented in the summary on the first page.

The Tuition account has received \$789,058 in agency placement and excess cost grant which was deposited at the end of February. We have also removed \$135,100 from tuition which has been applied to the DOJ grant for this year which will help in providing estimated funding for additional needs that have been identified through the PPT process.

## **600 SUPPLIES**

Current estimates continue to be on track for most of the supply accounts. This group of accounts includes the electricity, gas, and fuel accounts which have been reviewed. Electricity continues to be tight and could exceed the budget by \$6,000. Propane and Natural Gas will be expected to be within the budget in spite of the escalating prices because we have switched the High School and Reed school back to oil temporarily. This was done to use some of our fuel oil inventory to allow for delivery of our total contracted gallons due to the issue with Monroe's contract providing for the Chalk Hill oil at Newtown's expenses. This is an issue that needs continuing discussion.

The estimate for oil is about \$8,000 higher than last month based on where we are with deliveries currently. If we need to take the balance of the oil of concern we should have funds available in the gas account due to this switchover.

## **700 PROPERTY**

Capital/equipment accounts are continuing to show a \$50,000 need due to the reassignment of Sandy Hook School sewer assessment of \$15,393 and \$40,000 for a maintenance vehicle both from the 2014-2015 budget to the current budget.

## **800 MISCELLANEOUS**

Current estimates continue to be on track with no change.

The budget will continue to be carefully monitored and any subsequent issues or opportunities will be presented as necessary. As part of the budget discussion, certain balance opportunities will be further vetted.

## **REVENUES**

There were no revenues received in February.

## **CASH DONATIONS**

At the end of the report is an updated schedule of the major donations the district has received with the available balances.

Ron Bienkowski  
Director of Business  
March 14, 2014

## TERMS AND DEFINITIONS

The Newtown Board of Education's Monthly Financial Report provides summary financial information in the following areas:

- Object Code – a service or commodity obtained as the result of a specific expenditure defined by eight categories: Salaries, Employee Benefits, Professional Services, Purchased Property Services, Other Purchased Services, Supplies, Property, and Miscellaneous.
- Expense Category – further defines the type of expense by Object Code
- Expended 2012-13 – actual (unaudited) expenditures of the prior fiscal year (for comparison purposes)
- Approved Budget – indicates the town approved financial plan used by the school district to achieve its goals and objectives.
- YTD Transfers - identified specific cross object codes requiring adjustments to provide adequate funding for the fiscal period. This includes all transfers made to date.
- Current Transfers – identifies the recommended cross object codes for current month action. (No current transfers indicated)
- Current Budget – adjusts the Approved Budget calculating adjustments (+ or -) from transfers to the identified object codes.
- Year-To-Date Expended – indicates the actual amount of cumulative expenditures processed by the school district through the month-end date indicated on the monthly budget summary report.
- Encumbered – indicates approved financial obligations of the school district as a result of employee salary contracts, purchasing agreements, purchase orders, or other identified obligations not processed for payment by the date indicated on the monthly budget summary report.
- Balance – calculates object code account balances, subtracting expenditures and encumbrances from the current budget amount, indicating unobligated balances or shortages.
- Anticipated Obligation – is a column which provides a method to forecast expense category fund balances that have not been approved via an encumbrance, but are anticipated to be expended or remain with an account balance to maintain the overall budget funding level.
- Projected Balance – calculates the object code balances subtracting the Anticipated Obligations. These balances will move up and down as information is known and or decisions are anticipated or made about current and projected needs of the district.



NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD TRANSFERS		CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER BALANCE	YTD BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			2013 - 2014	2014						
<b>GENERAL FUND BUDGET</b>										
100	SALARIES	\$ 43,732,472	\$ 45,076,226	\$ (118,800)	\$ 44,957,426	\$ 25,233,633	\$ 19,025,322	\$ 698,471	\$ 709,367	\$ (10,896)
200	EMPLOYEE BENEFITS	\$ 10,341,864	\$ 10,675,831	\$ -	\$ 10,675,831	\$ 8,034,706	\$ 1,953,902	\$ 687,223	\$ 649,673	\$ 37,550
300	PROFESSIONAL SERVICES	\$ 885,059	\$ 920,517	\$ (1,200)	\$ 919,317	\$ 404,150	\$ 280,176	\$ 234,991	\$ 180,071	\$ 54,920
400	PURCHASED PROPERTY SERV.	\$ 2,156,695	\$ 2,393,290	\$ -	\$ 2,393,290	\$ 1,308,822	\$ 255,770	\$ 828,698	\$ 876,564	\$ (47,866)
500	OTHER PURCHASED SERVICES	\$ 6,526,747	\$ 6,851,622	\$ 96,565	\$ 6,948,187	\$ 4,019,154	\$ 2,167,470	\$ 761,562	\$ 998,741	\$ (237,179)
600	SUPPLIES	\$ 4,428,579	\$ 4,554,880	\$ 5,435	\$ 4,560,315	\$ 2,628,700	\$ 189,525	\$ 1,742,090	\$ 1,804,211	\$ (62,121)
700	PROPERTY	\$ 206,463	\$ 497,748	\$ 18,000	\$ 515,748	\$ 283,119	\$ 228,431	\$ 4,198	\$ 54,365	\$ (50,167)
800	MISCELLANEOUS	\$ 71,081	\$ 75,190	\$ -	\$ 75,190	\$ 67,344	\$ 889	\$ 6,957	\$ 6,000	\$ 957
<b>TOTAL GENERAL FUND BUDGET</b>		\$ 68,348,959	\$ 71,045,304	\$ -	\$ 71,045,304	\$ 41,979,628	\$ 24,101,485	\$ 4,964,191	\$ 5,278,992	\$ (314,802)
<b>GRAND TOTAL</b>		\$ 68,348,959	\$ 71,045,304	\$ -	\$ 71,045,304	\$ 41,979,628	\$ 24,101,485	\$ 4,964,191	\$ 5,278,992	\$ (314,802)
<i>(Audited)</i>										
Excess Cost Grant Reimbursement Offset			\$ 1,452,304	75.00%	\$ 1,834,674	81.99%	\$ 1,281,725	\$ 552,949	\$ 552,949	\$ 552,949
Net Projected Balance									\$ 238,147	\$ 238,147

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD TRANSFERS			CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED PROJECTED OBLIGATIONS	BALANCE
			APPROVED BUDGET	2013 - 2014	2014						
<b>100</b>	<b>SALARIES</b>										
	Administrative Salaries	\$ 2,905,110	\$ 2,826,231	\$ 73,000	\$ 2,899,231	\$ 1,849,707	\$ 1,045,797	\$ 3,727	\$ 109,432	\$ (105,705)	
	Teachers & Specialists Salaries	\$ 30,174,314	\$ 30,919,957	\$ (308,351)	\$ 30,611,606	\$ 16,485,705	\$ 14,040,000	\$ 85,902	\$ 27,915	\$ 57,987	
	Early Retirement	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	
	Continuing Ed./Summer School	\$ 74,383	\$ 84,903	\$ 855	\$ 85,758	\$ 70,487	\$ 15,098	\$ 174	\$ -	\$ 174	
	Homebound & Tutors Salaries	\$ 249,524	\$ 211,664	\$ 77,245	\$ 288,909	\$ 197,121	\$ 102,850	\$ (11,062)	\$ 42,642	\$ (53,704)	
	Certified Substitutes	\$ 589,183	\$ 645,725	\$ 1,200	\$ 646,925	\$ 344,436	\$ 107,160	\$ 195,330	\$ 182,106	\$ 13,224	
	Coaching/Activities	\$ 534,475	\$ 532,749	\$ -	\$ 532,749	\$ 257,979	\$ 9,103	\$ 265,667	\$ 262,500	\$ 3,167	
	Staff & Program Development	\$ 116,368	\$ 167,891	\$ -	\$ 167,891	\$ 127,603	\$ 22,734	\$ 17,554	\$ 17,554	\$ 0	
	<b>CERTIFIED SALARIES</b>	\$ 34,659,356	\$ 35,405,120	\$ (156,051)	\$ 35,249,069	\$ 19,349,037	\$ 15,342,741	\$ 557,292	\$ 642,149	\$ (84,858)	
	Supervisors/Technology Salaries	\$ 612,272	\$ 622,327	\$ 6,347	\$ 628,674	\$ 404,286	\$ 224,387	\$ 1	\$ -	\$ 1	
	Clerical & Secretarial salaries	\$ 1,913,153	\$ 1,985,904	\$ (15,000)	\$ 1,970,904	\$ 1,208,581	\$ 748,751	\$ 13,572	\$ 2,800	\$ 10,772	
	Educational Assistants	\$ 1,783,332	\$ 1,843,658	\$ 93,000	\$ 1,936,658	\$ 1,129,903	\$ 873,264	\$ (66,509)	\$ 500	\$ (67,009)	
	Nurses & Medical advisors	\$ 665,534	\$ 683,022	\$ -	\$ 683,022	\$ 407,401	\$ 277,377	\$ (1,756)	\$ 1,000	\$ (2,756)	
	Custodial & Maint Salaries	\$ 2,759,414	\$ 2,898,325	\$ (20,571)	\$ 2,877,754	\$ 1,799,977	\$ 1,023,361	\$ 54,416	\$ -	\$ 54,416	
	Bus Drivers salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Career/Job salaries	\$ 109,211	\$ 108,501	\$ 1,897	\$ 110,398	\$ 72,120	\$ 36,059	\$ 2,218	\$ 2,218	\$ 0	
	Special Education Sves Salaries	\$ 659,495	\$ 824,820	\$ (28,422)	\$ 796,398	\$ 389,789	\$ 367,596	\$ 39,013	\$ 6,500	\$ 32,513	
	Attendance & Security Salaries	\$ 207,942	\$ 380,071	\$ -	\$ 380,071	\$ 200,236	\$ 130,566	\$ 49,268	\$ 5,500	\$ 43,768	
	Extra Work - Non-Cert	\$ 76,256	\$ 71,115	\$ -	\$ 71,115	\$ 48,778	\$ 1,219	\$ 21,118	\$ 14,000	\$ 7,118	
	Custodial & Maint. Overtime	\$ 242,452	\$ 210,363	\$ -	\$ 210,363	\$ 183,454	\$ -	\$ 26,909	\$ 32,000	\$ (5,091)	
	Civic activities/Park & Rec	\$ 44,055	\$ 43,000	\$ -	\$ 43,000	\$ 40,071	\$ -	\$ 2,929	\$ 2,700	\$ 229	
	<b>NON-CERTIFIED SALARIES</b>	\$ 9,073,115	\$ 9,671,106	\$ 37,251	\$ 9,708,357	\$ 5,884,596	\$ 3,682,581	\$ 141,180	\$ 67,218	\$ 73,962	
	<b>SUBTOTAL SALARIES</b>	\$ 43,732,472	\$ 45,076,226	\$ (118,800)	\$ 44,957,426	\$ 25,233,633	\$ 19,025,322	\$ 698,471	\$ 709,367	\$ (10,896)	

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD			ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			APPROVED BUDGET	TRANSFERS 2013 - 2014	CURRENT BUDGET				
<b>200</b>	<b>EMPLOYEE BENEFITS</b>								
	Medical & Dental Expenses	\$ 7,918,730	\$ 8,213,013	\$ -	\$ 8,213,013	\$ 1,814,389	\$ 32,821	\$ 29,619	\$ 3,202
	Life Insurance	\$ 83,605	\$ 86,226	\$ -	\$ 86,226	\$ -	\$ 28,489	\$ 29,584	\$ (1,095)
	FICA & Medicare	\$ 1,305,853	\$ 1,359,593	\$ -	\$ 1,359,593	\$ -	\$ 574,249	\$ 562,248	\$ 12,001
	Pensions	\$ 487,540	\$ 462,466	\$ -	\$ 462,466	\$ 11,592	\$ 14,211	\$ 2,000	\$ 12,211
	Unemployment & Employee Assist.	\$ 76,081	\$ 98,120	\$ -	\$ 98,120	\$ 21,330	\$ 28,979	\$ 26,222	\$ 2,757
	Workers Compensation	\$ 470,055	\$ 456,413	\$ -	\$ 456,413	\$ 106,591	\$ 8,475	\$ -	\$ 8,475
	<b>SUBTOTAL EMPLOYEE BENEFITS</b>	<b>\$ 10,341,864</b>	<b>\$ 10,675,831</b>	<b>\$ -</b>	<b>\$ 10,675,831</b>	<b>\$ 1,953,902</b>	<b>\$ 687,223</b>	<b>\$ 649,673</b>	<b>\$ 37,550</b>
<b>300</b>	<b>PROFESSIONAL SERVICES</b>								
	Professional Services	\$ 722,630	\$ 675,542	\$ -	\$ 675,542	\$ 221,643	\$ 141,945	\$ 92,853	\$ 49,092
	Professional Educational Ser.	\$ 162,429	\$ 244,975	\$ (1,200)	\$ 243,775	\$ 92,196	\$ 93,046	\$ 87,218	\$ 5,828
	<b>SUBTOTAL PROFESSIONAL SVCS</b>	<b>\$ 885,059</b>	<b>\$ 920,517</b>	<b>\$ (1,200)</b>	<b>\$ 919,317</b>	<b>\$ 280,176</b>	<b>\$ 234,991</b>	<b>\$ 180,071</b>	<b>\$ 54,920</b>
<b>400</b>	<b>PURCHASED PROPERTY SVCS</b>								
	Buildings & Grounds Services	\$ 665,862	\$ 670,300	\$ -	\$ 670,300	\$ 140,560	\$ 89,398	\$ 84,000	\$ 5,398
	Utility Services - Water & Sewer	\$ 107,302	\$ 117,000	\$ -	\$ 117,000	\$ -	\$ 47,818	\$ 50,000	\$ (2,182)
	Building, Site & Emergency Repairs	\$ 533,970	\$ 460,850	\$ -	\$ 460,850	\$ 13,672	\$ 82,389	\$ 132,805	\$ (50,416)
	Equipment Repairs	\$ 252,231	\$ 270,975	\$ -	\$ 270,975	\$ 40,125	\$ 77,978	\$ 75,650	\$ 2,328
	Rentals - Building & Equipment	\$ 303,229	\$ 300,165	\$ -	\$ 300,165	\$ 61,215	\$ 29,906	\$ 32,900	\$ (2,994)
	Building & Site Improvements	\$ 294,100	\$ 574,000	\$ -	\$ 574,000	\$ 199	\$ 501,209	\$ 501,209	\$ (0)
	<b>SUBTOTAL PUR. PROPERTY SER.</b>	<b>\$ 2,156,695</b>	<b>\$ 2,393,290</b>	<b>\$ -</b>	<b>\$ 2,393,290</b>	<b>\$ 255,770</b>	<b>\$ 828,698</b>	<b>\$ 876,564</b>	<b>\$ (47,866)</b>



NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD TRANSFERS		CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED OBLIGATIONS	PROJECTED BALANCE
			2013 - 2014							
<b>500</b>	<b>OTHER PURCHASED SERVICES</b>									
	Contracted Services	\$ 401,159	\$ (435)	\$ 360,069	\$ 234,357	\$ 79,442	\$ 46,270	\$ 61,270	\$ (15,000)	
	Transportation Services	\$ 3,607,120	\$ 95,000	\$ 3,735,547	\$ 2,122,108	\$ 989,158	\$ 624,282	\$ 688,028	\$ (63,746)	
	Insurance - Property & Liability	\$ 291,106	\$ 2,000	\$ 301,135	\$ 239,924	\$ 64,749	\$ (3,538)	\$ 186	\$ (3,724)	
	Communications	\$ 121,183	\$ -	\$ 129,209	\$ 76,948	\$ 29,168	\$ 23,093	\$ 22,500	\$ 593	
	Printing Services	\$ 32,447	\$ -	\$ 42,382	\$ 13,280	\$ 5,196	\$ 23,906	\$ 20,000	\$ 3,906	
	Tuition - Out of District	\$ 1,896,112	\$ -	\$ 2,152,926	\$ 1,212,007	\$ 963,405	\$ (22,486)	\$ 141,317	\$ (163,803)	
	Student Travel & Staff Mileage	\$ 177,622	\$ -	\$ 226,919	\$ 120,530	\$ 36,353	\$ 70,036	\$ 65,440	\$ 4,596	
	<b>SUBTOTAL OTHER PURCHASED SER.</b>	<b>\$ 6,526,747</b>	<b>\$ 96,565</b>	<b>\$ 6,948,187</b>	<b>\$ 4,019,154</b>	<b>\$ 2,167,470</b>	<b>\$ 761,562</b>	<b>\$ 998,741</b>	<b>\$ (237,179)</b>	
<b>600</b>	<b>SUPPLIES</b>									
	Instructional & Library Supplies	\$ 934,107	\$ 435	\$ 940,101	\$ 651,893	\$ 71,130	\$ 217,078	\$ 214,170	\$ 2,908	
	Software, Medical & Office Sup.	\$ 144,536	\$ -	\$ 184,465	\$ 77,971	\$ 42,152	\$ 64,342	\$ 62,567	\$ 1,775	
	Plant Supplies	\$ 337,919	\$ -	\$ 376,100	\$ 244,494	\$ 35,800	\$ 95,805	\$ 94,550	\$ 1,255	
	Electric	\$ 1,357,321	\$ -	\$ 1,401,255	\$ 820,763	\$ -	\$ 580,492	\$ 586,500	\$ (6,008)	
	Propane & Natural Gas	\$ 291,923	\$ (15,000)	\$ 311,370	\$ 174,981	\$ -	\$ 136,389	\$ 135,000	\$ 1,389	
	Fuel Oil	\$ 619,965	\$ 5,000	\$ 580,466	\$ 292,211	\$ -	\$ 288,255	\$ 347,086	\$ (58,831)	
	Fuel For Vehicles & Equip.	\$ 554,631	\$ 15,000	\$ 501,739	\$ 227,681	\$ -	\$ 274,058	\$ 278,738	\$ (4,680)	
	Textbooks	\$ 188,178	\$ -	\$ 264,819	\$ 138,705	\$ 40,443	\$ 85,671	\$ 85,600	\$ 71	
	<b>SUBTOTAL SUPPLIES</b>	<b>\$ 4,428,579</b>	<b>\$ 5,435</b>	<b>\$ 4,560,315</b>	<b>\$ 2,628,700</b>	<b>\$ 189,525</b>	<b>\$ 1,742,090</b>	<b>\$ 1,804,211</b>	<b>\$ (62,121)</b>	

NEWTOWN BOARD OF EDUCATION

BUDGET SUMMARY REPORT

FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD TRANSFERS		CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED PROJECTED OBLIGATIONS	BALANCE
			2013 - 2014	2014						
700	PROPERTY									
	Capital Improvements (Sewers)	\$ 124,177	\$ -	\$ 124,177	\$ 124,177	\$ -	\$ 0	\$ 15,393	\$ (15,393)	
	Technology Equipment	\$ 51,953	\$ -	\$ 325,559	\$ 108,764	\$ 224,323	\$ (7,528)	\$ (7,528)	\$ 0	
	Other Equipment	\$ 30,333	\$ 18,000	\$ 66,012	\$ 50,178	\$ 4,108	\$ 11,726	\$ 46,500	\$ (34,774)	
	<b>SUBTOTAL PROPERTY</b>	<b>\$ 206,463</b>	<b>\$ 18,000</b>	<b>\$ 515,748</b>	<b>\$ 283,119</b>	<b>\$ 228,431</b>	<b>\$ 4,198</b>	<b>\$ 54,365</b>	<b>\$ (50,167)</b>	
800	MISCELLANEOUS									
	Memberships	\$ 71,081	\$ -	\$ 75,190	\$ 67,344	\$ 889	\$ 6,957	\$ 6,000	\$ 957	
	<b>SUBTOTAL MISCELLANEOUS</b>	<b>\$ 71,081</b>	<b>\$ -</b>	<b>\$ 75,190</b>	<b>\$ 67,344</b>	<b>\$ 889</b>	<b>\$ 6,957</b>	<b>\$ 6,000</b>	<b>\$ 957</b>	
	<b>TOTAL LOCAL BUDGET</b>	<b>\$ 68,348,959</b>	<b>\$ -</b>	<b>\$ 71,045,304</b>	<b>\$ 41,979,628</b>	<b>\$ 24,101,485</b>	<b>\$ 4,964,191</b>	<b>\$ 5,278,992</b>	<b>\$ (314,802)</b>	

**NEWTOWN BOARD OF EDUCATION**  
**BUDGET SUMMARY REPORT**  
 FOR THE MONTH ENDING - FEBRUARY 28, 2014

OBJECT CODE	EXPENSE CATEGORY	EXPENDED 2012 - 2013	YTD		CURRENT BUDGET	YTD EXPENDITURE	ENCUMBER	BALANCE	ANTICIPATED PROJECTED OBLIGATIONS	BALANCE
			APPROVED BUDGET	TRANSFERS 2013 - 2014						
	<u>SCHOOL GENERATED FEES</u>	RECEIVED 2012-2013								
	HIGH SCHOOL FEES									
	NURTURY PROGRAM	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000.00	\$0.00	\$0.00	100.00%	
	PARKING PERMITS	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000.00	\$0.00	\$0.00	100.00%	
	PAY FOR PARTICIPATION IN SPORTS	\$84,800	\$84,800	\$84,800	\$84,800	\$38,711.00	\$46,089.00	\$46,089.00	45.65%	
		\$112,800	\$112,800	\$112,800	\$112,800	\$66,711.00	\$46,089.00	\$46,089.00	59.14%	
	<u>BUILDING RELATED FEES</u>									
	ENERGY - ELECTRICITY	\$0	\$0	\$0	\$0	\$0.00	\$313.00	\$313.00	0.00%	
	HIGH SCHOOL POOL - OUTSIDE USAGE	\$1,100	\$1,100	\$1,100	\$1,100	\$0.00	\$1,100.00	\$1,100.00	0.00%	
		\$1,100	\$1,100	\$1,100	\$1,100	\$0.00	\$1,413.00	\$1,413.00	0.00%	
	MISCELLANEOUS FEES	\$185	\$185	\$75	\$75	\$143.50	(\$68.50)	(\$68.50)	191.33%	
	<u>TOTAL SCHOOL GENERATED FEES</u>	\$114,085	\$114,288	\$114,288	\$114,288	\$66,854.50	\$47,433.50	\$47,433.50	58.50%	



# 2013-14 EXCESS COST & AGENCY PLACEMENT ALLOCATION OF RECEIPTS

## FEBRUARY RECEIPTS

AGENCY PLACEMENT  
EXCESS COST

\$282,399  
\$999,326  

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\$1,281,725

<u>ACCOUNT #</u>	<u>DESC.</u>	<u>STARR PROGRAM AT 81.99%</u>	<u>OTHER LOCAL AT 81.99%</u>	<u>OUT OF DISTRICT AT 81.99%</u>	<u>TOTAL REIMBURSEMENT AT 81.99%</u>	<u>RECEIPTS ALLOCATION PROJECTED</u>
1-001-75-063-1121-0000	TEACHERS - SP. ED. H.S.	\$32,772			\$32,772	\$22,895
1-001-75-079-1121-0000	TEACHERS - SP. ED. SUMMMER	\$432			\$432	\$302
1-001-75-061-1232-0000	ED. ASSISTANTS - SP ED PREK-8		\$32,392		\$32,392	\$22,629
1-001-75-051-1263-0000	THERAPISTS - OCCUP/PHYSICAL	\$9,814			\$9,814	\$6,856
1-001-77-043-1240-0000	NURSES - ELEM.	\$27,661			\$27,661	\$19,324
1-001-75-061-1266-0000	BEHAVIORAL THERAPISTS - SP ED PREK-8		\$107,576		\$107,576	\$75,154
1-001-76-056-3000-0000	PROF. SERV. - PSYCH/MED EVAL.	\$91,047			\$91,047	\$35,601
1-001-77-043-3000-0000	PROF. SERV. - HEALTH					\$63,607
1-001-75-058-4000-0000	CONTRACTED SERV. - SP/HEAR.	\$4,117			\$4,117	\$2,876
1-001-92-087-4115-0000	TRANS. - LOCAL SP. ED.	\$17,638	\$19,650		\$37,288	\$26,050
1-001-92-087-4116-0000	TRANS. - OUT OF DISTRICT			\$311,150	\$311,150	\$217,373
1-001-75-052-4160-0000	TUITION - OUT OF DISTRICT	\$17,638	\$19,650	\$311,150	\$348,438	\$243,423
				\$1,129,466	\$1,129,466	\$789,058
		\$183,481	\$210,577	\$1,440,616	\$1,834,674	\$1,281,725
						\$340,408
						\$552,949

NOTE: THE PROJECTION AND ALLOCATION ABOVE ARE BASED ON MARCH FIRST REPORTED EXPENDITURE PROJECTIONS AND STATE ESTIMATED REIMBURSEMENT PERCENTAGE THAT WAS BASED ON STATE WIDE FEBRUARY REPORTED EXPENDITURES.

## CASH DONATIONS 2/28/2014

<u>DESC</u>	<u>7/1/2013 BALANCE</u>	<u>RECEIPTS</u>	<u>EXPENDED</u>	<u>BALANCE</u>	<u>ENC.</u>	<u>AVAILABLE</u>
<b><u>BOARD OF EDUCATION</u></b>						
<b><u>DISTRICT</u></b>						
GENERAL DONATIONS	\$29,114.43		\$2,965.00	\$26,149.43		\$26,149.43
TEACHERS	\$250.00			\$250.00		\$250.00
MUSIC DEPT.	\$9,500.00			\$9,500.00		\$9,500.00
SCHOOL LIBRARY	\$450.60			\$450.60		\$450.60
BOOKS	\$1,500.00			\$1,500.00		\$1,500.00
CHARTWELLS - NUTRITION	\$1,947.41	\$2,000.00		\$3,947.41		\$3,947.41
CULTURAL ARTS EVENT	\$1,400.00			\$1,400.00		\$1,400.00
BUTTERFLY BUSHES	\$50.00			\$50.00		\$50.00
	<u>\$44,212.44</u>	<u>\$2,000.00</u>	<u>\$2,965.00</u>	<u>\$43,247.44</u>	<u>\$0.00</u>	<u>\$43,247.44</u>
<b><u>SANDY HOOK</u></b>						
GENERAL DONATIONS	\$31,800.79	\$7,355.99		\$39,156.78		\$39,156.78
S.H. TEACHERS	\$900.00			\$900.00		\$900.00
S.H. MUSIC	\$155.00	\$8,427.15	\$5,910.00	\$2,672.15		\$2,672.15
S.H. PHYSICAL ED.	\$13,003.60		\$275.12	\$12,728.48		\$12,728.48
S.H. LIBRARY MEDIA	\$12,472.71	\$100.00		\$12,572.71		\$12,572.71
S.H. CELEBRATION OF LIFE	\$500.00			\$500.00		\$500.00
	<u>\$58,832.10</u>	<u>\$15,883.14</u>	<u>\$6,185.12</u>	<u>\$68,530.12</u>	<u>\$0.00</u>	<u>\$68,530.12</u>
<b><u>SECURITY</u></b>						
SECURITY SUPPORT	\$26,000.00	\$27,965.00		\$53,965.00	\$28,965.00	\$25,000.00
<b><u>OTHER DONATIONS</u></b>						
READERS WORKSHOP PROGRAM	\$9,500.00	\$50,000.00	\$25,000.00	\$25,000.00		\$25,000.00
	<u>\$9,500.00</u>	<u>\$50,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$0.00</u>	<u>\$25,000.00</u>
TOTAL BOARD OF EDUCATION	<u>\$138,544.54</u>	<u>\$95,848.14</u>	<u>\$34,150.12</u>	<u>\$190,742.56</u>	<u>\$28,965.00</u>	<u>\$161,777.56</u>
<i>1 PURCHASE ORDER FOR ACCESS CONTROL SYSTEMS EQUIPMENT</i>						
<b><u>SANDY HOOK SPECIAL REVENUE FUND (TOWN FUND)</u></b>						
SANDY HOOK SCHOOL	\$125,000.00		\$111,691.00	\$13,309.00	\$13,309.00	\$0.00
SHS PROJECT FICILITATOR/CONSULTANT	\$20,000.00		\$10,081.96	\$9,918.04	\$9,918.00	\$0.04
TOTAL BOARD PORTION	<u>\$145,000.00</u>	<u>\$0.00</u>	<u>\$121,772.96</u>	<u>\$23,227.04</u>	<u>\$23,227.00</u>	<u>\$0.04</u>
<i>DONATIONS MADE PAYABLE TO THE TOWN OF NEWTOWN FOR THE SANDY HOOK SCHOOL - INCLUDED IN THE TOWN'S ESTABLISHED SANDY HOOK SPECIAL REVENUE FUND.</i>						
<b>TOTAL CASH DONATIONS</b>	<u>\$283,544.54</u>	<u>\$95,848.14</u>	<u>\$155,923.08</u>	<u>\$213,969.60</u>	<u>\$52,192.00</u>	<u>\$161,777.60</u>

**TOWN OF NEWTOWN  
RECONCILIATION - 2013-14 ADOPTED BUDGET TO 2014-15 BOARD OF SELECTMEN PROPOSED**

<b>2013 - 2014 ADOPTED BUDGET</b>	28,846,000
<b>TEMPORARY ITEMS NO LONGER NEEDED IN 2014 - 2015 BUDGET:</b>	
POLICE SCHOOL SECURITY IN CONTINGENCY	(270,000)
PRIVATE SCHOOL CONTRIBUTION FOR SECURITY	(150,000)
<b>PROPOSED STARTING POINT FOR 2014 - 2015 BUDGET</b>	28,426,000
<b>2013 - 2014 SUBSEQUENT CHANGES</b>	
<b>BUDGET AMENDMENT - CHANGE IN ACCOUNTING METHOD</b>	
SEWER/WATER CHARGED A FEE FOR SERVICES; SALARY AND BENEFIT AMOUNTS BROUGHT BACK TO BUDGET. NO NET EFFECT ON BUDGET. REVENUE ESTIMATES INCREASED BY \$120,000; APPROPRIATIONS INCREASED BY \$120,000.	
	120,000
<b>USE OF CONTINGENCY (EXCLUDING ONE TIME EXPENDITURES):</b>	
CONTRACT SETTLEMENTS - SALARIES AND BENEFITS	67,000
SALARY ADJUSTMENTS	30,000
SELECTMAN SALARY INCREASE BY LEGISLATIVE COUNCIL	7,000
<b>2014 - 2015 PROPOSED CHANGES</b>	
<b>WAGES &amp; SALARIES</b>	
1.75% SALARY INCREASE (3 UNIONS NOT SETTLED YET; POLICE STEPS ARE IN THE BUDGET REQUEST)	113,000
THREE OPEN POSITIONS NOT BEING FILLED (OR FUNDED)	(130,000)
<b>NET WAGES &amp; SALARIES</b>	<u>(17,000)</u>
<b>FRINGE BENEFITS (MAINLY MEDICAL BENEFITS - 4% INCREASE)</b>	230,000
<b>INSURANCE</b>	30,000
<b>OPERATING EXPENSES *</b>	(14,000)
<b>CAPITAL *</b>	(52,000)
<b>CONTINGENCY</b>	(29,000)
	<u>28,798,000</u>

\* Net of one time expenditures from contingency



NEWTOWN MUNICIPAL CENTER  
 3 PRIMROSE STREET  
 NEWTOWN, CONNECTICUT 06470  
 TEL. (203) 270-4271  
 FAX (203) 270-4205  
[www.newtown-ct.gov](http://www.newtown-ct.gov)



ELIZABETH STOCKER, AICP  
 DIRECTOR

## TOWN OF NEWTOWN

OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT

### MEMORANDUM

DATE: March 14, 2014

TO: E. Patricia Llodra, First Selectman

FROM: Elizabeth Stocker, AICP, Director of Economic & Community Development

RE: Business Incentive Program Application – Summit Properties Group LLC –  
 Commercial Complex - 146 South Main Street

---

John Reyes and David Monaco represent the application for the planned commercial complex to be located at 146 South Main Street (across from Newtown Self Storage).

The 2.5 acre property has had approvals for a commercial project for several years but it has not been built. Summit Properties plan to build a 19,000 square foot, two story commercial building. They are marketing it for medical offices, retail and professional offices. The estimated cost for the proposed improvements is \$1,769,042 which includes all construction and site work.

The applicants estimate that approximately 10 jobs will be retained in Newtown and 50 jobs will be created as a result of the development. The development will add value to the existing real property which is currently assessed at \$280,980 with a \$9,362 tax bill. Should the value increase to \$1,800,000 after improvements are completed, the annual real property tax has the potential to increase to \$59,976. The tenant businesses will also increase the value of personal property on site.

The EDC determined that the project is eligible under the Business Incentive Program (BIP) as the project is located in the Business District and is for office and retail use. On March 11, 2014 the EDC voted to recommend approval for a business incentive consistent with the Town program schedule.

Using the program schedule, 35% of the increase in assessment may be forgiven for a period of three years. Should the assessment increase to \$1.8 million, the tax abatement would be approximately \$17,715 per year for three years. Supporting documents are attached for your review.

Cc: Jean Leonard, Chairman, EDC  
 es

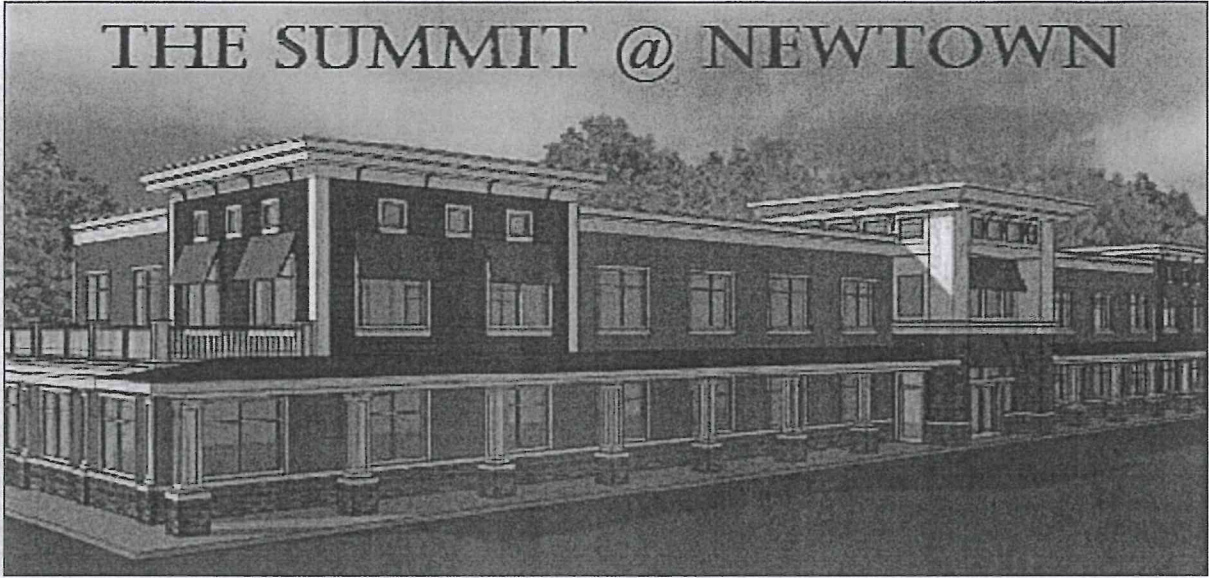
**Summit Property Group - 146 South Main Street  
Draft Analysis of Business Incentive  
For Discussion Purposes Only**

<b>Address</b>	<b>2013 Real Property Assessment</b>	<b>Existing Real Property Tax Bill (33.32 mills)</b>	<b>Estimated Investment</b>		<b>Assumed Real Property Assessment (After all Improvements are Completed)</b>	<b>Increase in RP Assessment (Existing vs. Post Improvements)</b>	<b>Assumed Real Property Tax Bill on New Assessment (33.32 mills)</b>
146 South Main Street	\$280,980	\$9,362	\$1,769,042		Scenario 1 \$1,000,000 Scenario 2 \$1,800,000	Scenario 1 \$719,020 Scenario 2 \$1,519,020	Scenario 2 \$33,320 \$59,976
<b>Scenarios for Fixing the Assessment</b>							
						Scenario 1 Annual Real Property Tax Due if 30% of the Increase in Assessment is fixed	Scenario 2 Annual Real Property Tax Due if 35% of the Increase in Assessment is fixed
					<b>TAX PAYMENT IF ASSESSMENT IS FIXED</b>	\$26,133	\$42,261
					<b>ANNUAL TAX ABATEMENT</b>	\$7,187 (Max. 3 years)	\$17,715 (Max. 3 years)
					<b>Total Abatement for 3 years:</b>	\$21,562	\$53,144
Approvals for the Business Incentives must be given by the Board of Selectmen, Board of Finance and the Legislative Council							
<b>Assumptions:</b> No increase in Mill Rate over 3 year period							



FOR LEASE - AVAILABLE MID 2014

## THE SUMMIT @ NEWTOWN



### Medical Offices - Retail - Professional Offices

- Coming Soon: 19,000 s.f. will be available July of 2014 - We are now Pre Leasing
- Beautifully "elevated" location for Medical, Retail, or other Professional Offices
- Elevator building. Building and the Site are ADA accessible
- Plenty of windows, full HVAC, sprinklers, 4 / 1000 paved parking ratio
- High exposure located directly on Route 25 - Will be easy for clients to find
- Convenient access to Brookfield, Monroe, Newtown, Bethel, Easton, Southbury
- Lease terms from 5-7 years. Leases at starting \$19.75 s.f. Gross + utilities
- Call J. Michael Struna at 203-798-9345 to discuss additional details

**146 South Main Street, Newtown CT**

No warranty of representation, expressed or implied is made as to the accuracy of the information contained herein, and same is submitted subject to errors, omissions, change of price, rental, sale or other conditions, withdrawal without notice, and to any special listing conditions imposed by our principals.

J. Michael Struna-Broker

\*39 Katrina Circle, Bethel CT 06801\*

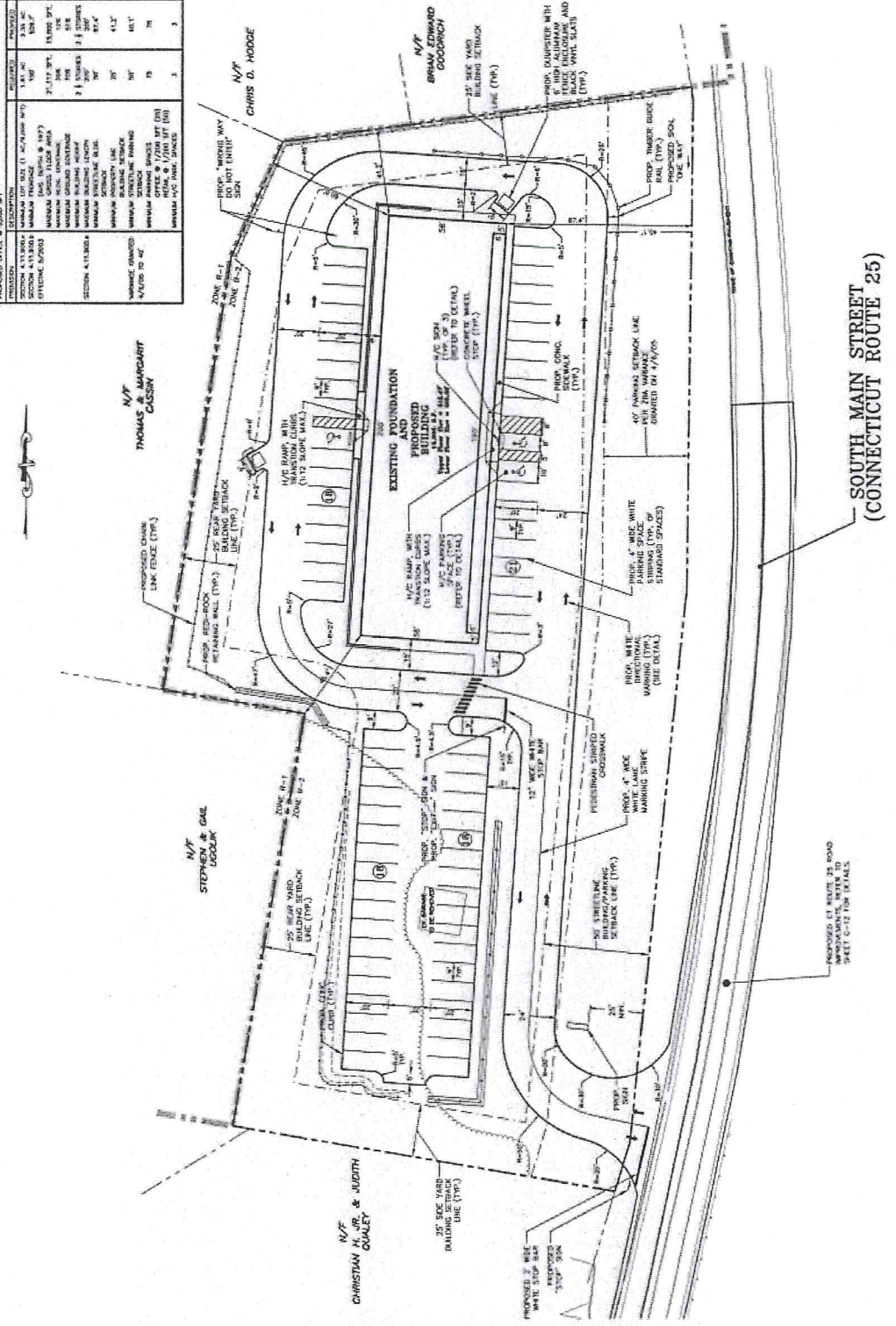
(203) 798-9345

Revision Thursday, January 16,



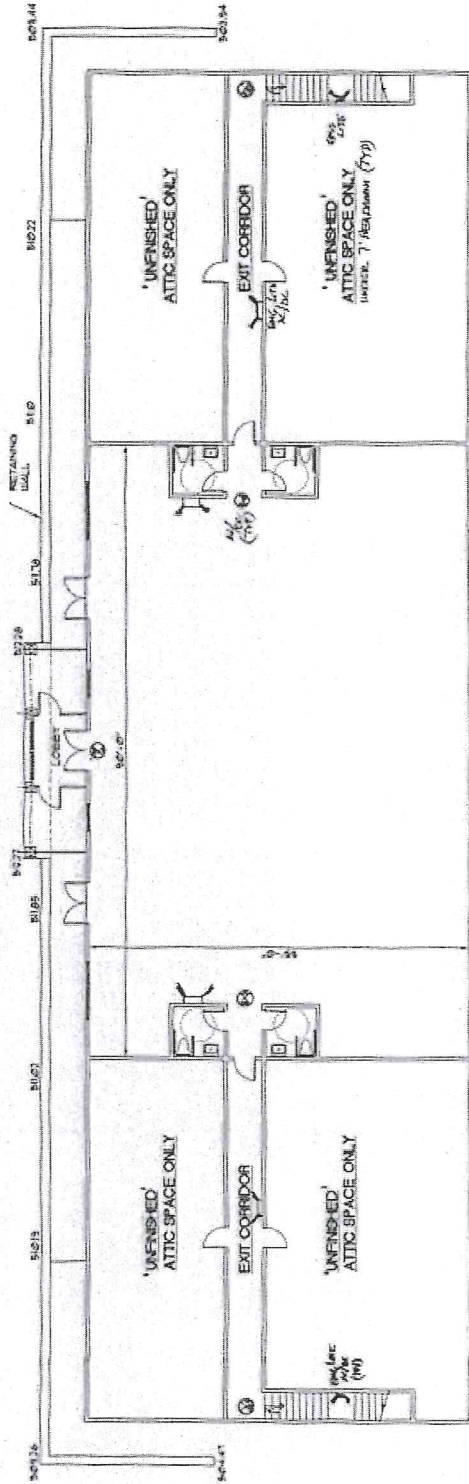
**Site Plan**

ZONING DATA	
ZONING DISTRICT: R-2	
PROPOSED: 100' x 100' x 100'	
PROPOSED: 100' x 100' x 100'	
SECTION	DESCRIPTION
SECTION 1	SECTION 1
SECTION 2	SECTION 2
SECTION 3	SECTION 3
SECTION 4	SECTION 4
SECTION 5	SECTION 5
SECTION 6	SECTION 6
SECTION 7	SECTION 7
SECTION 8	SECTION 8
SECTION 9	SECTION 9
SECTION 10	SECTION 10
SECTION 11	SECTION 11
SECTION 12	SECTION 12
SECTION 13	SECTION 13
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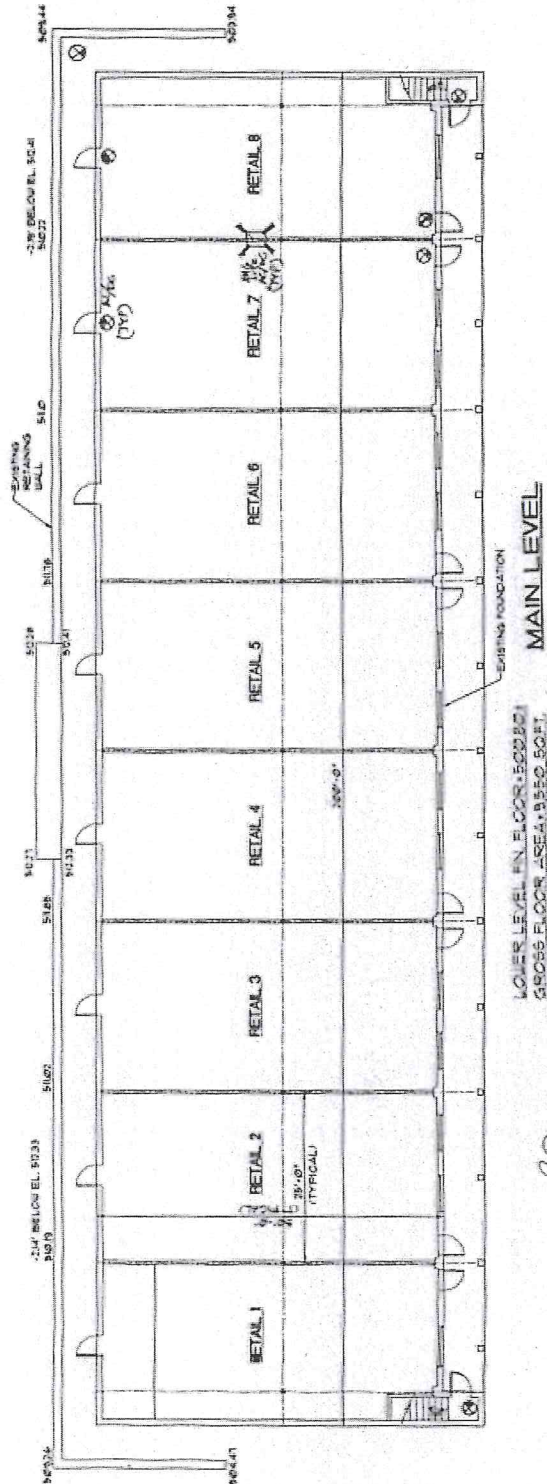
146 Main Street Newtown, CT 06470

# Floor Plans



## UPPER LEVEL

UPPER LEVEL FIN. FLOOR: 510.41  
GROSS FLOOR AREA: 9,030.50 SF.



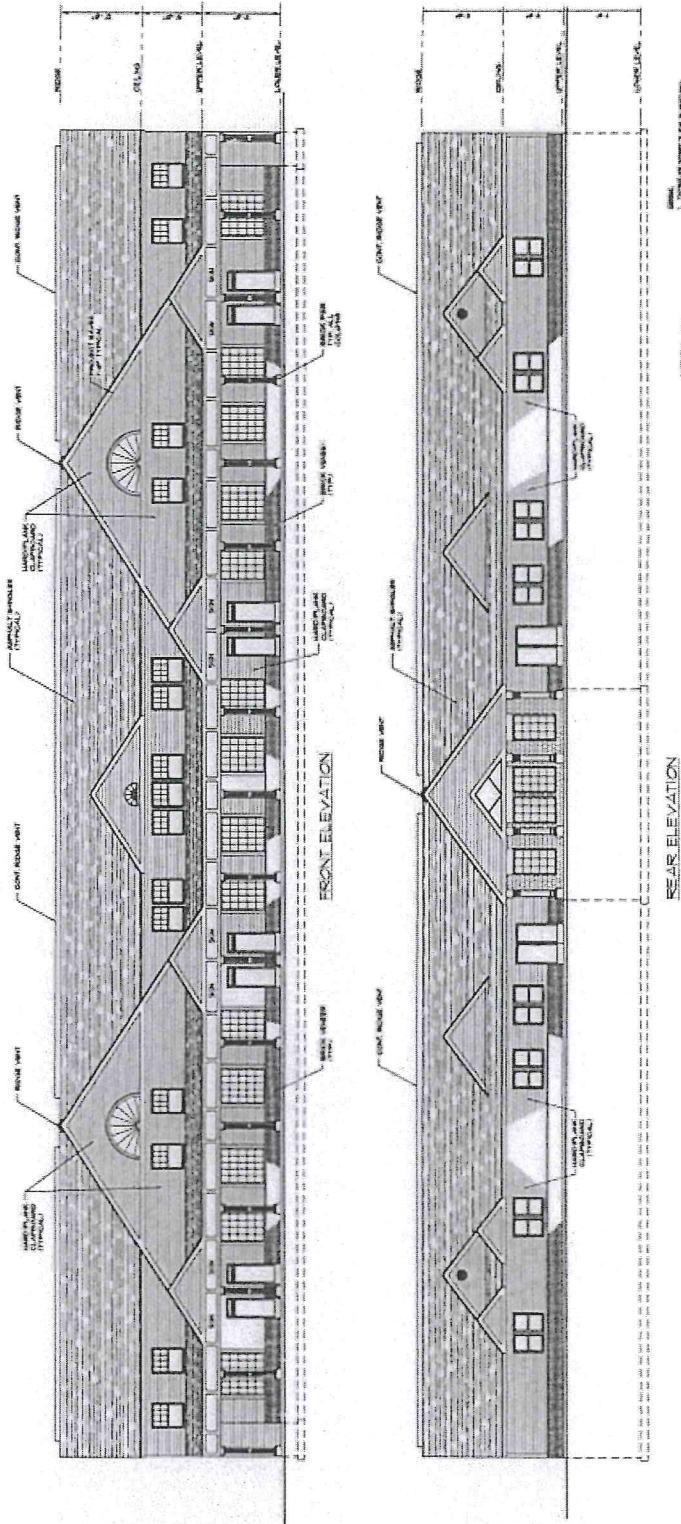
## MAIN LEVEL

LOWER LEVEL FIN. FLOOR: 500.2801  
GROSS FLOOR AREA: 9,550.50 SF.

146 Main Street Newtown, CT 06470



## Front and Rear Building Elevations



146 Main Street Newtown, CT 06470

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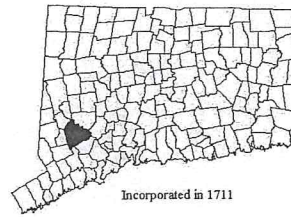
# CERC Town Profile

## Newtown, Connecticut

### CERC Town Profile 2013

Town Hall  
45 Main Street  
Newtown, CT 06470  
(203) 270-4201

*Belongs to*  
Fairfield County  
LMA Bridgeport - Stamford  
Housatonic Valley Economic Dev. Region  
Housatonic Valley Planning Area



Incorporated in 1711

### Demographics

Population (2011)				Race/Ethnicity (2011)				
	Town	County	State		Town	County	State	
2000	25,031	882,567	3,405,565	White	24,862	698,200	2,796,198	
2010	26,957	905,342	3,545,837	Black	431	97,022	347,941	
2011	27,235	911,196	3,558,172	Asian Pacific	758	41,711	135,435	
2020	28,428	940,616	3,690,997	Native American	18	1,207	8,104	
'11-'20 Growth / Yr	0.5%	0.4%	0.4%	Other/Multi-Race	1,166	73,056	270,494	
				Hispanic (any race)	1,622	149,907	463,407	
Land Area (sq. miles)	58	626	4,845	<b>Poverty Rate (2011)</b>				
Pop / Sq. Mile (2011)	472	1,456	734		3.3%	8.3%	9.5%	
Median Age (2011)	42	39	40	<b>Educational Attainment (2011)</b>				
Households (2011)	8,946	332,139	1,360,115	Persons Age 25 or Older	Town	%	State	%
Med HH Inc. (2011)	\$114,695	\$82,558	\$69,243	High School Graduate	3,499	20%	678,312	28%
				Associates Degree	1,166	7%	176,216	7%
				Bachelors or More	9,012	51%	861,770	36%
<b>Age Distribution (2011)</b>								
	0-4	5-17	18-24	25-49	50-64	65+	Total	
Male	683 3%	3,288 12%	1,131 4%	4,022 15%	3,144 12%	1,479 5%	13,747	
Female	722 3%	2,909 11%	832 3%	4,332 16%	2,823 10%	1,870 7%	13,488	
County Total	57,191 6%	169,833 19%	71,385 8%	315,468 35%	174,818 19%	122,501 13%	911,196	

### Economics

Business Profile (2012)			Top Five Grand List (2012)		Amount	% of Net
Sector	Units	Employment				
Total - All Industries	769	7,609	Connecticut Light and Power Inc.		\$13,451,050	0.3%
23 Construction	79	308	E&A/I&G Sand Hill Plaza		\$18,550,000	0.5%
31 Manufacturing	20	416	Iroquois Gas Transmission System		\$15,914,910	0.4%
44 Retail Trade	63	834	Newtown Shopping Village Limited		\$11,651,662	0.3%
54 Professional, Scientific, and Techni	104	566	Newtown ALF Property		\$10,325,000	0.3%
62 Health Care and Social Assistance	63	950	Net Grand List (2009)		\$3,918,669,368	
Total Government	23	1,560	<b>Top Five Major Employers (2012)</b>			
Local/Municipal Government	17	1,145	Town of Newtown, Board of Edu		Taunton Press	
			Masonicare at Newtown		Charter Communications	
			State of Connecticut - Dept of Co			

### Education

2010-2011 School Year		Connecticut Mastery Test Percent Above Goal							
Town	State	Grade 4	Grade 6	Grade 8					
Total Town School Enrollment	5,534	548,313							
Most public school students in Newtown attend Newtown School District, which has 5,363 students.		Town	State	Town	State	Town	State		
		84	63	96	76	92	75		
		89	67	95	72	90	67		
		83	67	89	65	88	65		
For more education data see:		Average Class Size		Average SAT Score					
<a href="http://sdeportal.ct.gov/Cedar/WEB/ResearchandReports/SSRReports.aspx">http://sdeportal.ct.gov/Cedar/WEB/ResearchandReports/SSRReports.aspx</a>		Students per Computer	Town	State	Grade K	Grade 2	Grade 7	Grade 8	
		Elementary:	4.0	4.1	17.4	19.7	Reading	541	502
		Middle:	3.4	2.7	23.9	21.4	Writing	534	506
		Secondary:	4.2	2.9	High School	21.1	Math	541	506

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## CERC Town Profile

### Newtown Connecticut



#### Government

Government Form: Selectman-Town Meeting		Annual Debt Service (2011)	\$9,851,550
Total Revenue (2011)	\$107,432,162	As % of Expenditures	9.1%
Tax Revenue	\$92,855,249	Eq. Net Grand List (2009)	\$4,779,608,801
Non-tax Revenue	\$14,576,913	Per Capita	\$175,495
Intergovernmental	\$12,282,389	As % of State Average	116%
Per Capita Tax (2011)	\$3,409	Date of Last Revaluation (2011)	
As % of State Average	135.0%	Moody's Bond Rating (2011)	Aa1
Total Expenditures (2011)	\$108,189,425	Actual Mill Rate (2011)	24.00
Education	\$72,045,166	Equalized Mill Rate (2011)	19.42
Other	\$26,292,709	% of Grand List Com/Ind (2009)	7.1%
Total Indebtness (2011)	\$80,794,898		
As % of Expenditures	74.7%		
Per Capita	\$2,967		
As % of State Average	131.2%		

#### Housing/Real Estate

<i>Housing Stock (2012)</i>	<i>Town</i>	<i>County</i>	<i>State</i>	Owner Occupied Dwellings (2011)	8,257	233,684	937,339
Existing Units (total)	9,478	360,423	1,481,396	As % Total Dwellings	86%	65%	63%
% Single Unit	92.0%	63.9%	64.4%	Subsidized Housing (2012)	174	31,049	161,379
New Permits Auth. (2012)	12	2,138	4,669	<i>Distribution of House Sales (2010)</i>	<i>Town</i>	<i>County</i>	<i>State</i>
As % Existing Units	0.13%	0.59%	0.32%	Number of Sales			
Demolitions (2012)	4	386	955	Less than \$100,000	7	136	1,114
House Sales (2010)	227	4,096	17,157	\$100,000-\$199,999	14	510	5,005
Median Price	\$412,000	\$375,000	\$246,000	\$200,000-\$299,999	45	788	4,614
Built Pre 1950 share (2011)	18.5%	30.2%	30.6%	\$300,000-\$399,999	45	734	2,589
				\$400,000 or More	116	1,928	3,835

#### Labor Force

<i>Place of Residence (2012)</i>	<i>Town</i>	<i>County</i>	<i>State</i>	<i>Connecticut Commuters (2010)</i>			
Labor Force (Residence)	14,546	476,033	1,879,473	Commuters into Town from:	Town Residents	Commuting to:	
Employed	13,656	439,765	1,722,407	Newtown	1,781	Newtown	1,781
Unemployed	890	36,268	157,074	Danbury	497	Danbury	1,489
Unemployment Rate	6.1%	7.6%	8.4%	Southbury	310	Stamford	485
<i>Place of Work (2012)</i>				New Milford	273	Norwalk	444
# of Units	769	33,097	111,933	Bethel	267	Bridgeport	401
Total Employment	7,609	407,893	1,628,028	Waterbury	254	Ridgefield	372
2000-'12 AAGR	0.1%	-0.4%	0.2%	Monroe	224	Bethel	371
Mfg Employment	416	36,614	165,206	Brookfield	202	Shelton	313
				Bridgeport	150	Fairfield	299
				Shelton	136		

#### Other Information

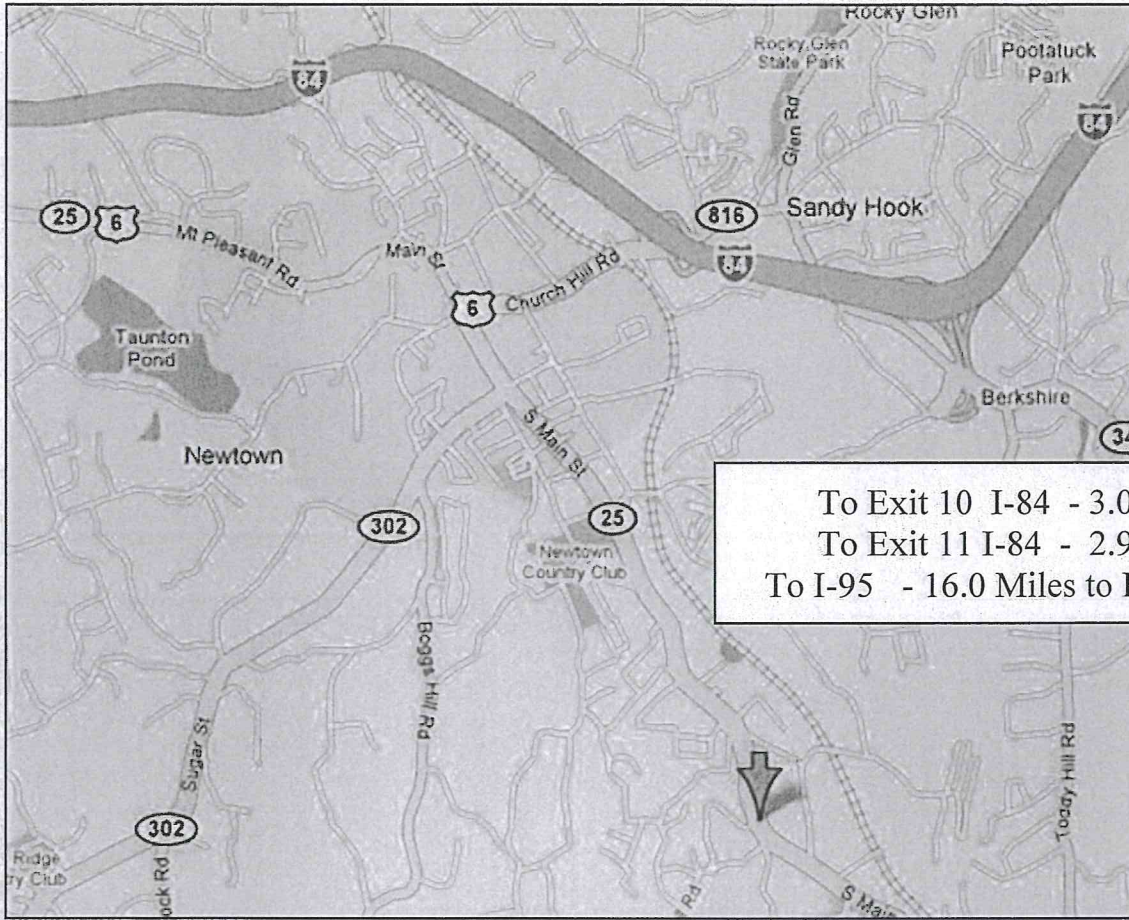
<i>Library (2011)</i>		<i>Families Receiving (2013)</i>		<i>Residential Utilities</i>	
Public web computers	18	Temporary Assistance	39	Electric Provider	
Circulation per capita	9.5	Population Receiving (2013)		Connecticut Light & Power	(800) 286-2000
<i>Crime Rate (2011)</i>	<i>Town</i>	<i>State</i>	<i>Distance to Major Cities</i>	<i>Miles</i>	Gas Provider
Per 100,000 Residents	771	2,234	Hartford	40	Yankee Gas Company
			Boston	133	(800) 989-0900
			New York City	61	Water Provider
			Providence	100	Municipal Provider
					Local Contact
					Cable Provider
					Charter Communications of Western Connect
					(800) 827-8288

146 Main Street Newtown, CT 06470

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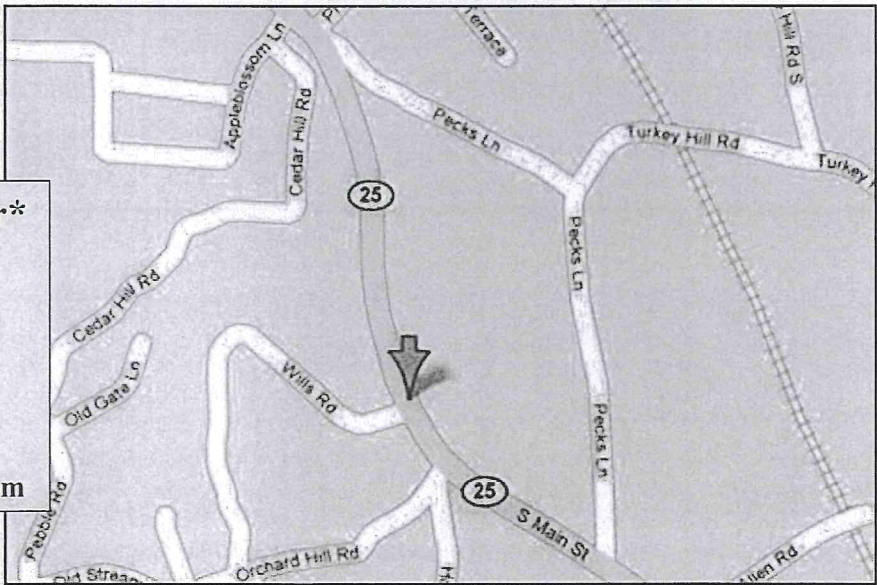
## Location Map



To Exit 10 I-84 - 3.0 Miles  
To Exit 11 I-84 - 2.9 Miles  
To I-95 - 16.0 Miles to Bridgeport

**\*Call Exclusive Broker\***

Advantage Realty Commercial  
J. Michael Struna  
203-798-9345 (O)  
203-744-9345 (F)  
203-733-1290 (M)  
Mike@AdvantageRealtyInc.Com



**146 Main Street Newtown, CT 06470**

[www.AdvantageRealtyInc.Com](http://www.AdvantageRealtyInc.Com)

TOWN OF NEWTOWN  
SANDY HOOK SPECIAL REVENUE FUND DETAIL  
3/4/2014

ACCOUNT DESIGNATION:

**UNDESIGNATED**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
	1	50,000	SCHOOL POLICE SECURITY OVERTIME *	-	↓
	1a	(50,000)			
	2	8,400	ADD'L TRAINING & STAFF (2) - SUMMER DAY CAMP	5,011	
	3	36,677	SECURITY - SUMMER DAY CAMP	16,031	
	4	50,000	EDUCATION IT CONTRACTED SERVICES	50,000	
	5	5,000	NYA FOUNDATION CONTRIBUTION	5,000	
	6	34,217	BOE ADDITIONAL VIDEO SURVEILLANCE EQUIPMENT	34,217	
<u>186,914</u>		<u>134,294</u>		<u>110,259</u>	<u>52,620</u>

**SCHOOL PROJECT FACILITATOR / CONSULTANT**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
20,000	1	20,000	NEW SANDY HOOK SCHOOL FACILITATOR	10,082	-

**SANDY HOOK SCHOOL**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
	1	60,000	NEW SANDY HOOK SCHOOL FACILITATOR	60,000	↓
	2	65,000	PRECONSTRUCTION SERVICES FOR NEW SCHOOL **	51,691	
<u>175,385</u>		<u>125,000</u>		<u>111,691</u>	<u>50,385</u>

**MENTAL HEALTH ADVISOR**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
50,000	1	50,000	MENTAL HEALTH ADVISOR	50,000	-

**VICTORY GARDEN FENCE**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
9,400	1	9,400	VICTORY GARDEN FENCE	9,400	-

**SCHOOLS**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
4,465		-		-	4,465

**CHILDREN**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
2,995		-		-	2,995

**PARKS**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>

\* REIMBURSED BY GRANT

\*\* TO BE REIMBURSED BY SCHOOL PROJECT



**ACCOUNT DESIGNATION:**

<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
2,500	1	2,500		-	-
<b>PLAYGROUND</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
23,315	1	23,315	DICKINSON PLAYGROUND PROJECT	-	-
<b>MEMORIAL</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
64,340		-		-	64,340
<b>POLICE</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
20,401	1	20,371	POLICE PROTECTIVE VESTS	20,371	30
<b>FIRE</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
235		-		-	235
<b>FIRST RESPONDERS</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
47,968	1	3,629	POLICE PROTECTIVE VESTS	3,629	↓
	2	11,914	POLICE OPERATIONS	-	
	3	15,543	FIRE OPERATIONS	-	
	4	15,542	AMBULANCE OPERATIONS	15,543	
		<u>46,628</u>		<u>19,172</u>	
<b>SANDY HOOK MEMORIAL SIDEWALK</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
48,605		-		-	48,605
<b>OTHER</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
131,843	1	22,749	OTHER ITEMS (ITEMIZED IN LOG BOOK)	20,216	↓
	2	100,000	DICKINSON PLAYGROUND PROJECT	-	
		<u>122,749</u>		<u>20,216</u>	
<b>GRAND TOTALS</b>					
<u>RECEIPTS</u>	<u>#</u>	<u>APPROPRIATED</u>	<u>DESCRIPTION</u>	<u>EXPENDED</u>	<u>UNAPPROPRIATED</u>
<u>788,366</u>		<u>554,257</u>		<u>351,191</u>	<u>234,109</u>

\* REIMBURSED BY GRANT

\*\* TO BE REIMBURSED BY SCHOOL PROJECT

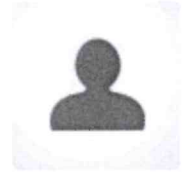


**ACCOUNT DESIGNATION:**

UNAPPROPRIATED = RECEIPTS - APPROPRIATED

## Fwd: Thank You

Thu 3/20/2014 1:02 PM

**From:** JOHN KORTZE**To:** arlene.miles@newtown-ct.gov

Please add to correspondence

Sent from my iPhone

Begin forwarded message:

**From:** Stephanie Burns <[stephani\\_burns@sbcglobal.net](mailto:stephani_burns@sbcglobal.net)>

**Date:** March 14, 2014 at 5:44:22 PM EDT

**To:** [jkortze@mac.com](mailto:jkortze@mac.com), [jkearney19@aol.com](mailto:jkearney19@aol.com), [james.filan@gmail.com](mailto:james.filan@gmail.com), [jgodin1312@gmail.com](mailto:jgodin1312@gmail.com), [mike.e.portnoy@gmail.com](mailto:mike.e.portnoy@gmail.com), [harrison.waterbury@sbcglobal.net](mailto:harrison.waterbury@sbcglobal.net)

**Cc:** 'Maggie Conway' <[ctconway@att.net](mailto:ctconway@att.net)>, 'Denise Tramposch' <[denisetrampusch@hotmail.com](mailto:denisetrampusch@hotmail.com)>, 'Tracey Jaeger' <[traceyjaeger@sbcglobal.net](mailto:traceyjaeger@sbcglobal.net)>, 'Lisa Wallace' <[lwallace62@att.net](mailto:lwallace62@att.net)>, [marabeth1968@gmail.com](mailto:marabeth1968@gmail.com), 'Vicky Ricks' <[ricksfamilyfive@gmail.com](mailto:ricksfamilyfive@gmail.com)>, 'Rebekah Harriman-Stites' <[harriman.rebekah@gmail.com](mailto:harriman.rebekah@gmail.com)>

**Subject:** Thank You

Gentlemen,

We would like to extend our sincere gratitude to all of you for forwarding the 2014-15 Board of Education Budget on to the Legislative Council with no further reductions. We feel that the Superintendent, the School Administrators and the Board of Education put forth a fiscally responsible budget. Your recognition of this good faith effort is much appreciated.

Regards,

Newtown PTA/PTSA Presidents:

Maggie Conway – Newtown High School

Denise Tramposch – Newtown Middle School

Tracey Jaeger – Reed Intermediate School

Lisa Wallace – Reed Intermediate School

Marabeth Pereira – Hawley School

Vicky Ricks – Head O' Meadow School

Rebekah Harriman-Stites – Middle Gate School



Stephanie Burns – Sandy Hook School